



2026-2027

Proposed Budget

Porter Fire Department

Description	Budget Amount
Revenue	\$14,036,542.00
Payroll and Benefits	\$10,129,153.50
Professional Development	\$148,671.68
Community Risk Reduction	\$16,000.00
Administrative and Organizational Expense	\$497,686.41
Professional Services	\$147,500.00
MoCo Fees for Tax Collection	\$35,000.00
Quartermaster and Supply	\$400,553.90
Public Safety Communicatons	\$158,000.00
Maintenance; Buildings & Grounds	\$114,360.00
Maintenance; Vehicles & Fire Equipment	\$348,021.52
Telecommunications	\$35,000.00
Utilities	\$155,500.00
Disaster Expenses	\$25,000.00
Debt Services	\$1,223,447.23
Capital Expenses	\$400,000.00
Capital Improvement Reserve	\$200,000.00
Total Budget	\$14,033,894.24